

**PIKES PEAK**  
HOSPICE & PALLIATIVE CARE

2025 Annual Report



## Dear Friends,

Local. Compassionate. Trusted.

In the ever-evolving field of hospice care, and with continual challenges to health care systems and funding nationwide, Pikes Peak Hospice & Palliative Care has remained a steady, reliable and devoted health care leader in our community for 46 years.

2025 was no exception, as patients and families turned to us during their most vulnerable moments for hospice services, palliative care and grief support.

### Among the highlights of 2025, including some truly history-making moments:

- Demand for our hospice care continued to surge, with just shy of 2,000 patients provided hospice services – 36 percent growth over the past two years.
- In midyear, Pikes Peak Hospice opened its first – and the region’s only – fully owned freestanding inpatient hospice care center, with 12 suites and a range of amenities for patients and families.
- Pikes Peak Hospice Foundation provided over \$250,000 in funding for charitable care, ensuring no one is turned away who needs services, as well as special financial aid for core patient needs such as groceries, rent or safety and comfort equipment.

As the only nonprofit hospice headquartered in Colorado Springs, all funds raised stay directly in El Paso and Teller counties. This vital work is made possible by you, our generous donors, sponsors and community partners who are steadfast champions of compassionate care. Thank you for your support and the trust you place in Pikes Peak Hospice & Palliative Care and Pikes Peak Hospice Foundation.

Because of you, patients and families never face this journey alone.

Sincerely,



*Jim Harris*

**Jim Harris**  
Chair, Pikes Peak  
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Board of Directors



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**Michael Healy**  
Chair, Pikes Peak  
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**Dawn Darvalics**  
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*Susan Edmondson*

**Susan Edmondson**  
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Providing compassionate and expert end-of-life care to patients and supporting their loved ones.

**49**

Patients provided charitable care



**\$198,376**

Provided in charitable care

# 2025 By the numbers

**135**

Active volunteers



**4,723**

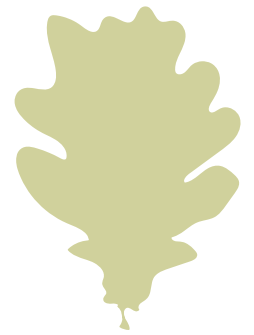
Volunteer hours provided

**2,508**

Hospice and palliative patients served

**1,980**

Hospice patients served  
36% growth over two years



**528**

Palliative patients served  
39% growth over two years

**274**

Daily average of patients in our care  
52% growth over two years

**771**

Patients served in our Inpatient Care Center  
63% growth over two years

**84**

Patients whose special financial needs were met



**\$61,649**

Provided in special financial needs

**458**

Veterans served

**228**

Children, teens, and adults served through the Center for Grief & Loss

**7**

Children served

**125**

Veteran pinning ceremonies performed

**693**

Music therapy sessions and performances

**418,854**

Miles driven by care teams to serve patients



## A commitment to excellence

Our quality of care, high design standards, and commitment to an exceptional work environment were recognized at local, regional and national levels throughout 2025.



Pikes Peak Hospice holds a prestigious four-star rating in the CAHPS Hospice Survey, a national measure of patient and family experience. This rating underscores our ongoing commitment to providing respectful, high-quality and compassionate end-of-life care.



Pikes Peak Hospice is the only regional hospice with the highest Level 5 Partner status of We Honor Veterans, a national program, demonstrating our ongoing commitment to best practices in caring for those who have served our country.



Just months after opening, Pikes Peak Hospice's new Inpatient Care Center was recognized nationally for its thoughtful design. The center placed second in the 2025 Senior Housing News Architecture & Design Awards, in the Hospice category. The center was recognized for its human-centered design that prioritizes the needs of patients and their families. Thanks to our local partners in this project, Nunn Construction and RTA Architects.



In 2025, Pikes Peak Hospice was honored to be named a Best Workplace by The Gazette in the Large Employer category. This honor reflects the ongoing commitment and passion of every single teammate at PPHPC!



## A force for compassion and community

Pikes Peak Hospice spreads our message of compassionate end-of-life care throughout the community. Just a few highlights from 2025 included:

At our second annual Faith Forum, guests heard from an expert panel about end-of-life customs and traditions from various religious perspectives.

Pikes Peak Hospice joined in the Dia de Muertos festival at the Colorado Springs Fine Arts Center at Colorado College. As the ofrenda sponsor, we helped people of all ages remember loved ones in a beautiful way.



For a second year, Pikes Peak Hospice helped to coordinate Flags for Fallen Vets over Memorial Day weekend at Pikes Peak National Cemetery, with each flag placed by a headstone representing a life of courage, sacrifice and service.



Showing up for our community partners is important. That's why we could be spotted at a wide range of community events throughout the year, from the Walk to End Alzheimer's to the Silver Key Senior Expo, Home Front Military Network Luncheon, and much more.





## Inpatient Care Center opens to acclaim

On a sunny morning in mid-June, history was made on Tenderfoot Hill Street as Pikes Peak Hospice & Palliative Care welcomed the very first patient into our new Inpatient Care Center. Other patients soon followed, as the 12 beds in the new center increased inpatient capacity by 50 percent from PPHPC's former inpatient unit in a hospital setting.

The ICC is the only freestanding inpatient hospice center in the region, and its human-centered design puts patients and their families at the forefront.



## Inpatient Care Center donors \$1,000 and above\*

### **\$250,000 and above**

El Pomar Foundation  
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### **\$100,000-\$249,999**

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### **\$50,000-\$99,999**

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### **\$10,000-\$49,999**

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Features of the care center include a sun-drenched Great Room with a fireplace and grand piano, a family kitchen and dining area, a children's play area, a multifaith chapel and a veterans' reflection room. In just the first few days of operations, the ICC showed why it's unlike anywhere else around, as patients in their beds asked to be wheeled outside to the beautiful garden area for fresh air while their loved ones gathered close by.

Construction of the ICC was made possible by generous donors and a lead gift of \$3.5 million from Pikes Peak Hospice Foundation. The capital campaign to bring the center to fruition wrapped up near year's end, exceeding its original goal of \$2.5 million.



**\$5,000-\$9,999**

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\*Includes gifts and pledges from 2024 through May 2026





## **Illuminations: Honoring Ed & Mary Osborne**

Longtime philanthropists and business leaders Ed and Mary Osborne were recognized with the Quality of Life Award at the annual Illuminations gathering.

“Living in Colorado Springs is not a spectator sport!” Ed told the crowd of nearly 400 at the event, which raised nearly \$80,000 to support hospice programs.

For decades, the Osbornes have led by example with quiet philanthropy supporting many Colorado Springs nonprofits, such as UCCS Theatreworks, Cheyenne Mountain Zoo, and, of course, Pikes Peak Hospice & Palliative Care, where Mary served on the board for many years. Ed flew over 200 combat missions in the Vietnam War and returned to launch a successful career in aircraft manufacturing and as a tenured professor at the Air Force Academy. Mary was a trailblazer in her field of accounting, becoming the first woman to be named partner for a CPA firm in Colorado Springs.



## **Trees of Life: An evening of light and love**

More than 300 community members gathered on the south plaza of the Colorado Springs Pioneers Museum in November for the 41st annual Trees of Life Celebration, one of the warmest evenings on record for this beloved annual tradition. The solemn yet uplifting evening featured inspiring remarks, music by Soli Deo Gloria Choir, the lighting of trees, a solo bagpiper and the reading of over 200 names of loved ones we remember.



## **Butterflies in the Garden: Love takes flight**

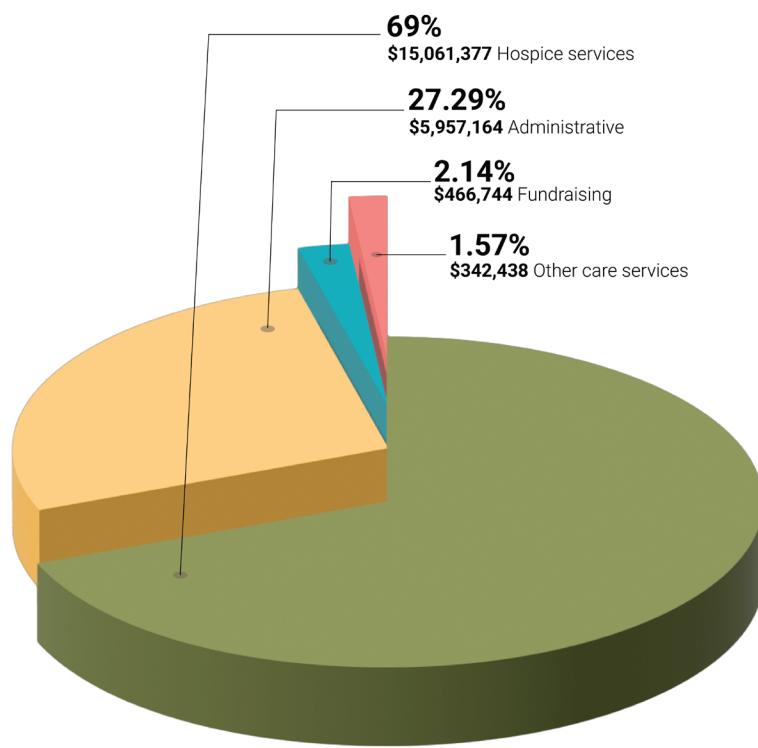
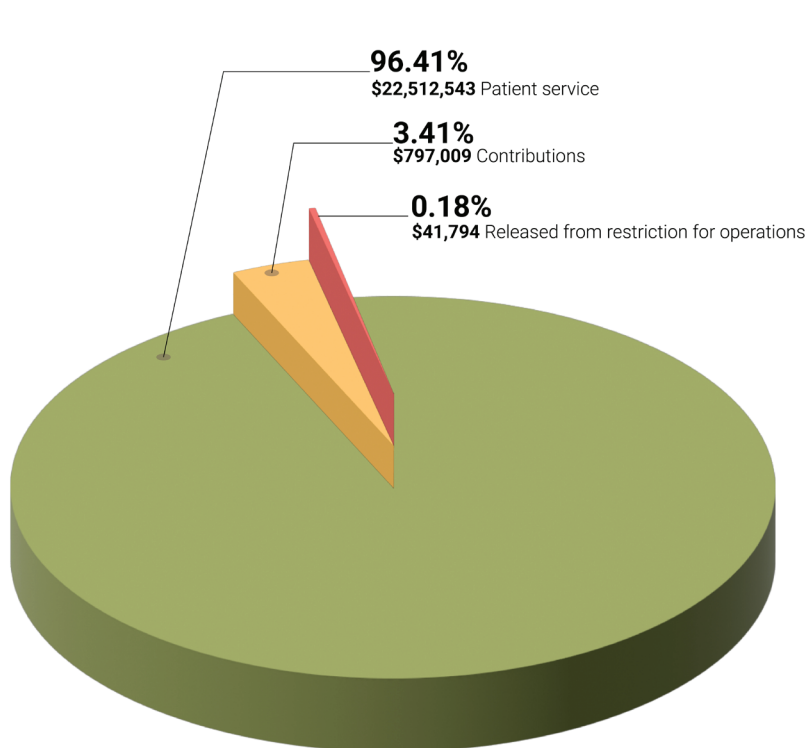
Pikes Peak Hospice’s Center for Grief & Loss welcomed over 170 people in August for Butterflies in the Garden, our annual commemorative butterfly release. Loved ones were remembered through a program of music, reflections, poetry, the reading of names, culminating in the release of 500 Painted Lady butterflies. Hillside Gardens & Events Center provided the ideal setting for the morning in this event that draws people of all ages from throughout the community.



# 2025 Financial Position

	Hospice	Foundation
<b>Assets</b>		
<b>Current assets</b>	<b>\$7,067,044</b>	<b>\$21,786,709</b>
Property, equipment (net), leases	\$13,217,335	\$172,000
<b>Total assets</b>	<b>\$20,284,379</b>	<b>\$21,958,709</b>
<b>Liabilities</b>		
<b>Current liabilities</b>		
Accounts payable, accrued liabilities	\$1,738,309	\$2,761
Lease liabilities and due to affiliate	\$289,930	\$9,232
Due to PPHPC	-	\$310,218
<b>Total current liabilities</b>	<b>\$2,028,239</b>	<b>\$322,211</b>
<b>Long-term liabilities</b>		
Note payable	\$2,040,007	-
<b>Total long-term liabilities</b>	<b>\$2,040,007</b>	<b>-</b>
<b>Total liabilities</b>	<b>\$4,068,246</b>	<b>\$322,211</b>
<b>Net assets</b>		
Restricted endowment	-	\$8,255,006
Board designed reserve	-	\$7,263,436
Unrestricted	\$7,067,044	\$6,268,267
Property, equipment (net)	\$13,217,335	\$172,000
<b>Total net assets</b>	<b>\$20,284,379</b>	<b>\$21,958,709</b>
<b>Total liabilities and net assets</b>	<b>\$24,352,625</b>	<b>\$22,280,920</b>

## Statement of Activities



**Operating Income** \$1,523,623

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Gary & Brenda  
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Provide compassionate and expert end-of-life care to patients and their families

-  
Partner with those who share our vision

-  
Lead change in the community to ensure comfort for all who face serious illness

 **Our core principles** 

Hospice care is about living

-  
Comfort and dignity should be accessible to all

-  
Every life experience is exceptional

**Office and Inpatient Care Center**

2550 Tenderfoot Hill St.  
Colorado Springs, CO 80906

**Pikes Peak Hospice & Palliative Care**

719-633-3400  
mail@pikespeakhospice.org

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